

2018

**CERTIFICATE**

To the Clerk of Nemaha County, State of Kansas

We, the undersigned, officers of

**City of Goff**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and  
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	53,289	19,134 <b>79.313</b>
Debt Service	10-113			
Library	12-1220			
Special Highway		8	3,330	
Water		8	42,971	
Sewer		9	14,969	
Refuse		9	18,902	
Non-Budgeted Funds		10		
<b>Totals</b>		xxxxxx	133,461	19,134 <b>79.313</b>
Election Required - Review HB2088 Template.				County Clerk's Use Only
Budget Summary		11		<b>241,247</b>
Neighborhood Revitalization				Nov 1, 2017 Total Assessed Valuation

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka, KS 66611-1216

Email:

brockck@sbcglobal.net

*Michelle Schuller*  
*Edna Perry*  
*Matthew*  
*Cathy Cannon*  
*Jodi Scott*  
*Matt Watkins*

Date Attested: **Oct 16**, 2017

*Mary Kay Schuller*  
County Clerk

Governing Body

Computation to Determine Limit for 2018

<u>Base Levy</u>	City of Goff
1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	18,759
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	
3) Net Tax Levy (Base)	<u>18,759</u>

Percentage Adjustments

4) CPI Adjustment - 1.4% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)	263
5) Value of New Improvements (From June 15th County Clerk Valuation Document)	
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document) 2016 Personal Property Valuation (From June 15th County Clerk Valuation Document) Increase in Total Personal Property Valuations (cannot be less than zero)	26,340 24,897 1,443
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)	
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)	
10) Total Assessed Value of Adjustments	<u>1,443</u>
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	240,106
12) Adjustment Percentage (Line 10 Divided by Line 11)	0.60%
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)	113
14) Total Percentage Adjustments	<u>375</u>

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page) Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)  Difference	0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)	
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget	
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget	
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget	

20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget

21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%	0		
Law Enforcement Expenses - 2107 Budget (Indexed by CPI)		0	
Increased Law Enforcement Expense in 2018 Budget			0

22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%	0		
Fire Protection Expenses - 2107 Budget (Indexed by CPI)		0	
Increased Fire Protection Expense			0

23) Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%	0		
Emergency Medical Expenses - 2107 Budget (Indexed by CPI)		0	
Increased Emergency Medical Expense			0

<u>Total Increased Tax Revenue Adjustment</u>			<u>0</u>
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Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget

24a) Recreation Commission Levy 2018 Budget

24b) Other Governmental Levy 2018 Budget

25) Total Levies on Behalf of Another Political or Governmental Subdivision	<u>0</u>
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26) Total Computed Tax Levy	<u>19,134</u>
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City of Goff

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Proposed Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,759	3,137	65	50	6	0
Debt Service						
Library						
TOTAL	18,759	3,137	65	50	6	0

County Treas Motor Vehicle Estimate 3,137

County Treas Recreational Vehicle Estimate 65

County Treas 16/20M Vehicle Estimate 50

County Treas Commercial Vehicle Tax Estimate 6

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.16723

Recreational Vehicle Factor 0.00347

16/20 Vehicle Factor 0.00267

Commercial Vehicle Factor 0.00032

Watercraft Factor 0.00000

City of Goff

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Water	General	5,000	5,000	5,000	12-485d
	Totals	5,000	5,000	5,000	
	Adjustments*				
	Adjusted Totals	5,000	5,000	5,000	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<b>Total G.O. Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenue Bonds:											
Water System Improv.	2/1/1997	2037	5.00	159,500	119,000	Feb	Feb	3,050	3,000	2,875	4,000
						Aug		2,975		2,875	
<b>Total Revenue Bonds</b>					<b>119,000</b>			<b>6,025</b>	<b>3,000</b>	<b>5,750</b>	<b>4,000</b>
Other:											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>119,000</b>			<b>6,025</b>	<b>3,000</b>	<b>5,750</b>	<b>4,000</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2017	Payments Due 2017	Payments Due 2018
Skid Loader	7/1/2016	2/29/1900	3.50	12,000	11,000	6,780	6,780
<b>Totals</b>					<b>11,000</b>	<b>6,780</b>	<b>6,780</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Goff

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	13,268	10,503	7,677
Receipts:			
Ad Valorem Tax	20,343	18,759	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		3,183	3,137
Recreational Vehicle Tax		0	65
16/20M Vehicle Tax		47	50
Commercial Vehicle Tax		8	6
Watercraft Tax		7	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	1,613	2,000	2,000
Local Sales Tax	9,101	10,000	10,000
Franchise Tax	2,841	3,000	3,000
Licenses		200	200
Rent	550	500	500
Reimbursement for Fireworks	996	1,450	1,450
EMC Dividends	872	1,000	1,000
Transfer from Water	5,000	5,000	5,000
Interest on Idle Funds	70	70	70
Neighborhood Revitalization Rebate			0
Miscellaneous	1,921		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>43,307</b>	<b>45,224</b>	<b>26,478</b>
<b>Resources Available:</b>	<b>56,575</b>	<b>55,727</b>	<b>34,155</b>
Expenditures:			
Salaries & Wages	14,124	14,500	14,500
Employee Benefits	2,570	3,000	3,000
Utilities	5,063	5,500	5,500
Office Supplies & Phone	2,104	2,000	2,250
Other Supplies & Fuel	2,722	3,000	3,000
Repairs & Maintenance	1,025	1,250	1,250
Insurance	6,278	6,000	6,500
Street Lights	6,119	6,250	6,250
Bank Charges			
Attorney Fees	1,303	750	1,000
Equipment			
Fireworks	1,800	1,800	1,800
Capital Outlay			
Street Maintenance		4,000	8,239
Miscellaneous	2,964		
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>46,072</b>	<b>48,050</b>	<b>53,289</b>
Unencumbered Cash Balance Dec 31	10,503	7,677	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	49,959	51,907	53,289
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			53,289
Tax Required			19,134
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			19,134



City of Goff

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	2,509	-42	0
Receipts:			
State of Kansas Gas Tax	3,330	3,340	3,330
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,330</b>	<b>3,340</b>	<b>3,330</b>
<b>Resources Available:</b>	<b>5,839</b>	<b>3,298</b>	<b>3,330</b>
Expenditures:			
Street Repair and Maint	3,623	3,298	3,330
Equipment	2,258		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>5,881</b>	<b>3,298</b>	<b>3,330</b>
Unencumbered Cash Balance Dec 31	-42	0	0
2016/2017/2018 Budget Authority Amount:	3,270	5,759	3,330

See Tab A

See Tab B

Adopted Budget <b>Water</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	20,122	12,746	7,671
Receipts:			
Charges to Customers	32,153	32,500	35,000
Water Taxes		300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>32,153</b>	<b>32,800</b>	<b>35,300</b>
<b>Resources Available:</b>	<b>52,275</b>	<b>45,546</b>	<b>42,971</b>
Expenditures:			
Maintenance		3,000	4,000
Supplies		500	500
Rural Water # 4 Purchases	18,517	18,750	19,000
Water Protection Fees	254	500	500
Bond Payment	15,225	9,025	9,075
Testing	404	500	500
Water Tax Fees		600	600
Capital Improvement			3,796
Transfer to General	5,000	5,000	5,000
Miscellaneous	129		
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>39,529</b>	<b>37,875</b>	<b>42,971</b>
Unencumbered Cash Balance Dec 31	12,746	7,671	0
2016/2017/2018 Budget Authority Amount:	46,427	48,447	42,971

City of Goff

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	6,482	9,769	7,369
Receipts:			
Charges to Customers	6,318	7,600	7,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,318</b>	<b>7,600</b>	<b>7,600</b>
<b>Resources Available:</b>	<b>12,800</b>	<b>17,369</b>	<b>14,969</b>
Expenditures:			
Salaries & Wages	2,771	3,500	3,500
Employee Benefits			
Services	260	500	500
Maintenances		6,000	10,969
Testing			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>3,031</b>	<b>10,000</b>	<b>14,969</b>
Unencumbered Cash Balance Dec 31	9,769	7,369	0
2016/2017/2018 Budget Authority Amount:	40,249	15,182	14,969

Adopted Budget Refuse	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	8,441	8,902	7,902
Receipts:			
Charges to Customers	9,419	11,000	11,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>9,419</b>	<b>11,000</b>	<b>11,000</b>
<b>Resources Available:</b>	<b>17,860</b>	<b>19,902</b>	<b>18,902</b>
Expenditures:			
Contractual Services	8,958	11,000	11,000
Maintenance		1,000	7,902
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>8,958</b>	<b>12,000</b>	<b>18,902</b>
Unencumbered Cash Balance Dec 31	8,902	7,902	0
2016/2017/2018 Budget Authority Amount:	14,668	18,441	18,902

City of Goff

### NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

### Non-Budgeted Funds

**(1) Fund Name:**

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Find Name

[illegible]

**\*\* Note:** These two block figures should agree.

2018

NOTICE OF BUDGET HEARING

The governing body of  
**City of Goff**  
will meet on August 2, 2017 at 7:00 PM at Community Center for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Community Center and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	46,072	89.158	48,050	84.244	53,289	19,134	79.690
Special Highway	5,881		3,298		3,330		
Water	39,529		37,875		42,971		
Sewer	3,031		10,000		14,969		
Refuse	8,958		12,000		18,902		
Reserves							
Totals	103,471	89.158	111,223	84.244	133,461	19,134	79.690
Less: Transfers	5,000		5,000		5,000		
Net Expenditure	98,471		106,223		128,461		
Total Tax Levied	18,249		18,759		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	204,682		222,675		240,106		

Outstanding Indebtedness,

January 1,

Revenue Bonds

Lease Purchase Principal

Total

2015
125,000
0
125,000

2016
122,000
0
122,000

2017
119,000
11,000
130,000

\*Tax rates are expressed in mills

**Paula Meggison**

City Official Title: Clerk

Death Notice  
STATE OF KANSAS  
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said county and which has been continuously and uninterruptedly published for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which Notice-Ordinance-Report was published in said newspaper for \_\_\_\_\_ consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice-Ordinance-Report

In the issue thereof date \_\_\_\_\_

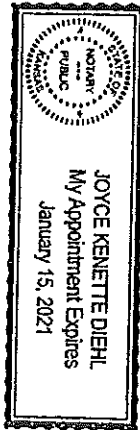
Second insertion thereof in the issue thereof date \_\_\_\_\_

Third insertion thereof in the issue thereof date \_\_\_\_\_

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.  
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$56.25

Subscribed to in my presence and sworn to before me by said Matt Diehl \_\_\_\_\_  
This 11 day of August, 2017



My commission expires on the 15<sup>th</sup> day of January, 2021

Affidavit and proof of publication examined, approved and filed the \_\_\_\_\_ day of \_\_\_\_\_, 2017

*Joyce Kenette Diehl*

NOTICE OF BUDGET HEARING

2018

The governing body of  
City of Goff  
will meet on August 2, 2017 at 7:00 PM at Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	46,072	89.158	48,050	84.244	53,289	19,134	79.690
Special Highway	5,881		3,298		3,330		
Water	39,529		37,875		42,971		
Sewer	3,031		10,000		14,969		
Refuse	8,958		12,000		18,902		
Reserves							
Totals	103,471	89.158	111,223	84.244	133,461	19,134	79.690
Less: Transfers	5,000		5,000		5,000		
Net Expenditure	98,471		106,223		128,461		
Total Tax Levied	18,249		18,759		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	204,632		222,675		240,106		

Outstanding Indebtedness,  
January 1,  
Revenue Bonds  
Lease Purchase Principal  
Total

2015
125,000
0
125,000

2016
122,000
0
122,000

2017
119,000
11,000
130,000

\*Tax rates are expressed in mills

Paula Meggison  
City Official Title: Clerk